

ORDINANCE NO. 121

BE IT ORDAINED BY THE CITY COUNCIL OF THE INCORPORATED TOWN OF CHERRY VALLEY:

The 2006 Budget has been amended for overspending in the amount of \$7,214.54:

**Administration Secretary Salary – Budgeted - \$ 14,853.00
Spent - 15,539.20 for a difference of \$ 686.20**

**Administration Utilities - Budgeted - \$ 8,250.00
Spent - 8,336.88 for a difference of \$ 86.88**

**Police Car Lease - Budgeted - \$ 2,700.00
Spent - 2,877.45 for a difference of \$ 177.45**

**Police Insurance- Budgeted - \$ 567.00
Spent - 801.01 for a difference of \$ 234.01**

**Police Salary – Budgeted - \$53,000.00
Spent - 54,893.40 for a difference of \$ 1,893.40**

**Fire Dept. Education - Budgeted - \$ 1,000.00
Spent - 1,210.67 for a difference of \$ 210.67**

**Fire Dept. Equipment & Supplies - Budgeted - \$ 7,250.00
Spent - 8,168.26 for a difference of \$918.26**

**Fire Dept. Meetings - Budgeted - \$ 5,800.00
Spent - 6,000.00 for a difference of \$ 200.00**

**Court Salary - Budgeted - \$ 13,879.00
Spent - 13,932.70 for a difference of \$ 53.70**

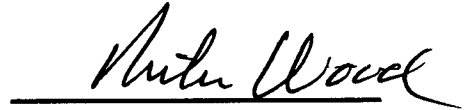
**City Park Expenses - Budgeted - \$ 750.00
Spent - 3,503.97 for a difference of \$ 2,753.97**

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PASSED and APPROVED this 9 day of January 2007.


Stacy Bennett
Recorder - Treasurer


Anita Wood
Mayor